

HUMAN SERVICES - OTHER

Agency 250

Indeterminate Sentence Review Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	9.2	2,188		2,188
Supplemental Changes				
Workload Increase	1.0	150		150
Clemency and Parole Board Workload	.9	197		197
Pension Plan 1 Unfunded Liabilities			4	4
Central Service Agency Charges		2		2
Subtotal - Supplemental Changes	1.9	349	4	353
Total Proposed Budget	11.1	2,537	4	2,541
Difference	1.9	349	4	353
Percent Change	20.1%	16.0%	100.0%	16.1%

SUPPLEMENTAL CHANGES

Workload Increase

The work of the Indeterminate Sentence Review Board (ISRB) has declined since the enactment of the 1984 Sentencing Reform Act. Consequently, the ISRB chair has functioned as the executive administrator in addition to the chair's statutory duties related to offender hearings. With the passage of determinate-plus sentencing for sex offenders and added responsibility to review all applicable cases, the workload has increased and the chair can no longer perform the administrative duties. Funding is provided to reinstate the executive administrator position.

Clemency and Parole Board Workload

The ISRB has been assisting in the review of cases appealing for a Clemency and Parole Board (CPB) hearing. Due to an increased workload, the ISRB is no longer able to provide assistance without additional resources. Funding will provide additional staff and resources to review cases and conduct CPB hearings.